FRANKLIN COUNTY

Clerk of the District Court – Auditor – Recorder

October 7, 2025

John Packer
Franklin Cemetery
3 South 2nd East
Franklin, ID 83237

Dear John

It's that time of the year again, the Franklin Cemetery is required to submit budget information to the State Controller's Office each year. This information is due December 1. If you would like me to continue submitting this report on your behalf, please provide the following information by Friday, October 31:

1. Actual Expenditures and Actual Revenues for Fiscal Year 2024 (October 1, 2023 – September 30, 2024)

Fund #70
400-890 Taxes
3000-850 Sales

Revenue breakdowns:

Property Tax Revenue	$ 17,745.80	
Sales Tax Revenue	$	
Cemetery Income	$ 21,380.00	(include plot sales/open and close, etc.)
Donations	$	
Other Operating Revenue	$	39,125.80

Expenditure breakdowns:

Personnel Expenses	$ 12,672.01	(include wages, benefits, taxes, etc.)
Supplies and Materials	$ 1,259.21	
Repairs and Maintenance	$ 12,880.52	
Utilities	$ 69.00	45,052.93
Insurance	$ 914.00	
Other Operating Expenses	$ 1760.00	
Capital Outlay	$ 15,498.19	(lawn mowers, fencing, paving, etc.)

16,401

2. Adopted Budget for Fiscal Year 2025 (I already have this from the L2) $ 54,000
3. Checkbook Balance:
   - As of September 30, 2023 $ 41,570.99
   - As of September 30, 2024 $ 35,865.94

Please call 208-852-1092 or email camillel@fcidaho.us. if you have any questions. Important: If the report is not uploaded by December 1, the cemetery will no longer receive property or sales tax distributions until it becomes compliant.Thank you for your attention to this matter.

Sincerely,

Camille Larsen

Camille Larsen
County Clerk

Camille Larsen, Clerk, 39 West Oneida, Preston, Idaho 83263
208-852-1090 (office) • 208-852-1094 (fax) • email: camillel@fcidaho.us